

PROGRAMME

2023 WORK PLAN

Intended Outcome as stated in the UNDAF/Country [or Global/Regional] Programme Results and Resource Framework:

UNSDCF 2020-2022

- Outcome 1. “Economic and social transformation”: By 2022, the Angolan population, particularly the most vulnerable, has better access to quality and integrated social and productive services and to a diversified economy capable of the creation of decent employment and earnings in order to reduce poverty.
- Outcome 2. “Adolescents, youth and women’s empowerment”: By 2022, adolescents, youth, women and the most vulnerable are given priority in social, economic, cultural, and environmental policies and programmes, including within humanitarian contexts.

Outcome indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets:

UNDP CPD for Angola 2020-2022

- Outcome indicator: Proportion of population living below the national poverty line by sex.
 - Output 1.1. National and subnational institutions have strengthened technical capacities to develop, implement and monitor strategies and programmes to end extreme poverty.
 - Output 1.2. National institutions and programmes support job creation and inclusive growth through the strengthening of micro, small and medium-size enterprises (MSMEs) and professional skills development, particularly for women and youth.
 - Output 1.3. Private sector platforms enabled to participate in the achievement of the Goals.

Applicable Output(s) from the UNDP Strategic Plan:

- Outcome 1. Advance poverty eradication in all its forms and dimensions.
 - Output 1.1.1 Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyse progress towards the SDGs, using innovative and data-driven solutions

Project title and Atlas Project Number:

- **Apoio as Políticas Nacionais de Aceleração para o Alcance dos Objectivos de Desenvolvimento Sustentável em Angola. Projed ID: 00133703**

All anticipated programmatic and operational costs to support the project, including development effectiveness and implementation support arrangements, need to be identified, estimated and fully costed in the project budget under the relevant output(s). This includes activities that directly support the project, such as communication, human resources, procurement, finance, audit, policy advisory, quality assurance, reporting, management, etc. All services which are directly related to the project need to be disclosed transparently in the project document.

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe 2021				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Donor	Budget Description	Amount
Output 1: Integration and alignment of the Sustainable Development Goals (SDGs) with the National Development Plan 2018-2022 (PDN) <i>Gender marker: N/A</i>	1.1 Mounting and calibration of the iSDG model for the country					UNDP and MEP	Gov. Cost sharing	GoA	Consultancy from Millennium Institute	5,000
	1.2 Strengthening national capacities for the operationalization of the iSDG tool					UNDP and MEP	Gov. Cost sharing	GoA	Consultancy from Millennium Institute	5,000
	1.3 1.1 Strengthening INE's capacities to update and produce the National Report on Multidimensional Poverty					UNDP and MEP	Gov. Cost sharing	GoA	Consultancy from Millennium Institute	5,000
	1.4 Strengthening the capacity of the SDG Platform to monitor the SDGs and prepare the Voluntary National Report					UNDP and MEP	Gov. Cost sharing	GoA	Consultancy	5,000
	Sub-Total for Output 1									20,000
Output 2: Supporting the productive sector by promoting professional training and entrepreneurship of young people and women <i>Gender marker: 2</i>	2.1 Construction of a partnership and dialogue forum for companies, investors and the public sector on the role of impact investments in reaching the SDGs					UNDP, MEP	Gov. Cost sharing	MEP	Organization of a forum or webinar	10,000
	Sub-Total for Output 2									10,000
Output 3: Supporting the productive sector by promoting professional training and entrepreneurship of young people and women <i>Gender marker: 2</i>	3.1. Support to the rapid assessment of Micro-franchising in Angola and assembly of the micro-franchising business model in 10 economic units					UNDP, MEP	Gov. Cost sharing	GoA	Consultancy	35,000
	3.2 Strengthen business skills of 200 women and youth with informal jobs, through business formalization and training in small business management					UNDP, MEP	Gov. Cost sharing	GoA	Consultancy	134,757

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe 2021				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Donor	Budget Description	Amount
	3.3. Acquisition of mobile phones connected to the mobile payment system and training in the use of mobile payments for the financial inclusion of the businesses of 200 women and young people supported by the initiative 3.2.					UNDP, MEP	Gov. Cost sharing	GoA	Consultancy	5000
	Sub-Total for Output 3									174,757
Monitoring, visibility and communication	Field visit and production of material for the projects outreach and visibility					UNDP	Gov. Cost sharing	GoA	Project support	10,000
Direct support to the cost of Project Implementation (DPC)	Contribution for logistics, procurement services and management of the project					UNDP	Gov. Cost sharing	GoA	Project support implementation	15,000
General Management Support (5%)	Administrative fees for management of the project implementation					UNDP	Gov. Cost sharing	GoA	Project support implementation	15,000
TOTAL										244,757

Approved by UNDP Angola
Jose Novais Felix
Resident Representative (a.i)
Date: 28.12.2022

